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			Appendix 2
cription	pact narrative Impa	scription Potential Saving	mpact Committee
IOLE AUTHORITY COSTS		HOLE AUTHORITY COSTS	
		neral - Savings that have no direct impact on service 2,312	
·	inimal impact upon public and service users Low	prentice/trainee costs - reduce budget to £150k and oplement with use of earmarked reserves	Scrutiny 17/6 supported a phased reduction to £150k p.a by 17/18 using reserves. A review of reduced scheme to be undertaken prior to 17/18
istance to voluntary sector	% of total budget Low	sistance to voluntary sector 30	.ow A further report will be presented to Scrutiny and Cabinet.
ject Gwyrdd	eviously agreed by full council	oject Gwyrdd 1,169	Previously agreed by full council
	Welsh Local Authorities have already adopted the proved HMRC rate (45p). A further 3 Authorities are nsidering this for 2015/16.	ARC Mileage Rate - Reduction in mileage rate from to 45p. £135k full year saving	Scrutiny 24/9 - Members requested that this be deferred for one year to April 2016.
TAL WHOLE AUTHORITY COSTS		TAL WHOLE AUTHORITY COSTS 3,957	
prentice/trainee costs - reduce budget to £150k and plement with use of earmarked reserves  istance to voluntary sector ject Gwyrdd  IRC Mileage Rate - Reduction in mileage rate from to 45p. £135k full year saving	% of total budget  Eviously agreed by full council  Welsh Local Authorities have already adopted the proved HMRC rate (45p). A further 3 Authorities are	prentice/trainee costs - reduce budget to £150k and oplement with use of earmarked reserves  sistance to voluntary sector  oject Gwyrdd  1,169  1RC Mileage Rate - Reduction in mileage rate from to to 45p. £135k full year saving	17/18 using reserves. A review of reduced scheme to undertaken prior to 17/18  Ow A further report will be presented to Scrutiny and Call Previously agreed by full council  Scrutiny 24/9 - Members requested that this be defe

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